

Horseshoe Bend District #073

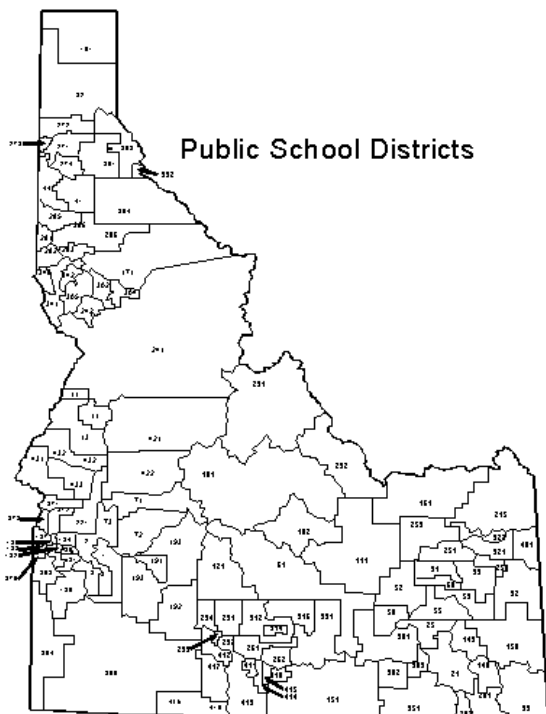
Boise County

School Dr, PO Box 116, Horseshoe Bend, ID. 83629

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Evelyn Cairns, Superintendent

Public School Districts



Superintendent's Highlights

The District celebrated the opening of the new middle school in August right on schedule, making the students able to start the school year in a brand new building.

Again this summer the football field is being reconditioned. With only two home games this year it should be in exemplary shape for the 2000 season.

The District has joined in a partnership with several stakeholders—federal, state, and private—to establish and perpetuate an outdoor classroom. This nature's campus will be located on the Payette River which borders the school. The goal is that this project will become a model for the Northwest.

The District continues to embrace the J. A. and Kathryn Albertson Foundation opportunities. A bridge grant was received in the spring and the District is currently working on the preliminary strategic planning necessary to complete both the High Performance grant and Technology grant in the fall of '99.

District Characteristics 1998-99

Fall Enrollment 1998-99	302	Special Education:	
Average Daily Attendance	288	Special Education Students	41
State Ranking per ADA	88	Gifted and Talented Students	11
Number of Schools (sites):		Number of LEP Students**	14
Elementary	1	National School Lunch Program:	
Secondary	2	Average Daily Participation	213
Number of Schools:		Free and Reduced Meals	130
Approved	3	Lunch Price - Elementary	\$0.90
Approved with Merit	0	Lunch Price - Secondary	\$1.25
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1997-98	295
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	17	* Certificates of Completion issued at a district level	
Other Completions*	0	** Limited English Speaking (LEP)	

Progress Towards Meeting District Goals

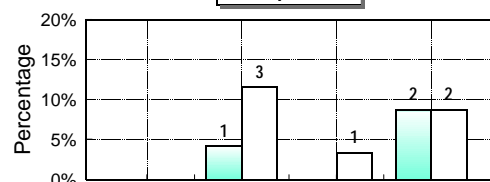
1998-99 Goals	Progress
Develop community-school partnership through better communication channels.	A monthly newsletter to all patrons. Possible purchase of a homework hot line through the phone system. Regular community input meetings. Reactivation of an advisory committee.
Professional development centered around behavior intervention strategies and instructional strategies for block scheduling.	Spence Rogers workshop was held in the spring with many districts participating. Guest presenters scheduled for behavioral management sessions.
Technology competencies stressed for both staff and students.	Training for staff is ongoing. Certification by staff is required. Students involved in discipline integration projects, especially grades 9-12.
All students will successfully transition from high school to post-secondary education or the work force.	Meaning is being brought to education by providing opportunities for students to apply what they have learned in job shadowing experiences, work release programs, and/or in the outdoor classroom.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	51.14%	43.56%	94.70%
Black	0.00%	0.00%	0.00%
Hispanic	3.03%	2.27%	5.30%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.00%	0.00%	0.00%
Total	54.17%	45.83%	100.00%

Dropouts



Numbers in graph represent actual dropout counts per grade

Financial Information 1998-99

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$258,553	15.26%	\$478,293	20.58%
Other Sources	46,118	2.72%	196,512	8.45%
State	1,389,876	82.02%	1,503,267	64.67%
Federal	0	0.00%	146,417	6.30%
Total	\$1,694,547	100.00%	\$2,324,489	100.00%
Supplemental Information:				
Property Tax Replacement			\$80,947	
Lottery Revenues			\$13,069	
Technology Grant			\$29,884	

	Total	%	ADA	Rank
Expenditures:				
M & O Instruction	\$889,170	54.30%		
M & O Support Programs	732,610	44.74%		
M & O Other	15,773	0.96%		
Total M & O	\$1,637,553	100.00%	\$5,685	43
Total ALL Funds	\$2,776,141	100.00%	\$9,637	13

	Total	Per ADA	Rank
Tax Levies at 9-1-98			
Property Market Values	\$75,589,053	\$262,407	44
Total General M & O Levies	0.003282828		60
Total District Levies	0.006061008		44

Staff Data 1998-99

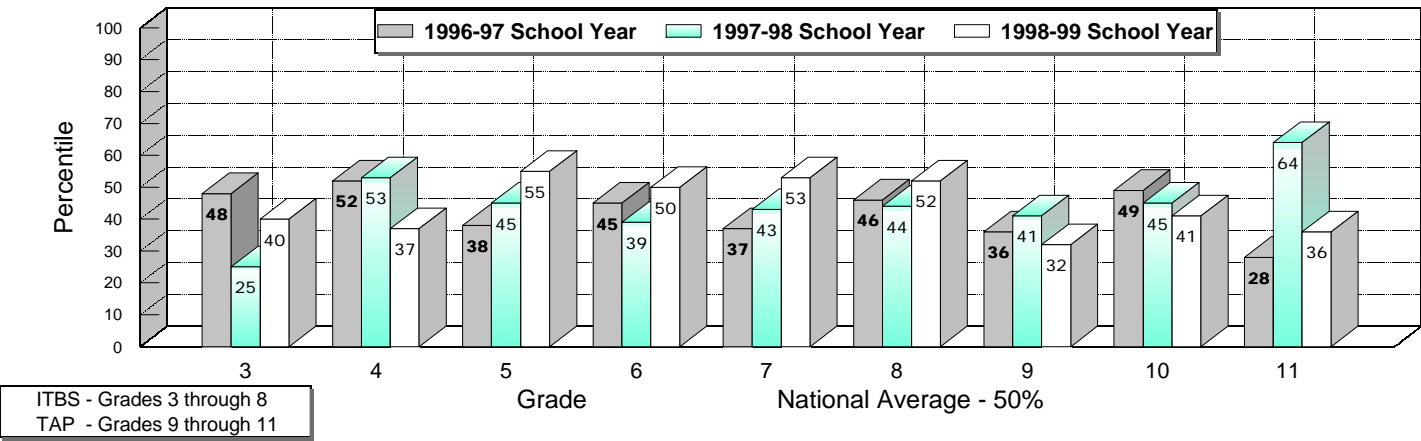
District Personnel:	FTE	ADA to FTE	Teachers Salaries:	Rank
Elementary Teachers	9.95	15	Beginning Salary on Schedule	\$21,000
Secondary Teachers	12.38	11	Highest Salary on Schedule	\$36,790
Administrators	2.60	111	Average Elementary Teacher's Salary	\$29,313 98
Other Certified Staff	2.17	133	Average Secondary Teacher's Salary	\$28,996 103
Total Certified Staff	27.10	11	Superintendent's Salary	\$56,787 94
Total Non-Certified Staff	12.55	23		

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

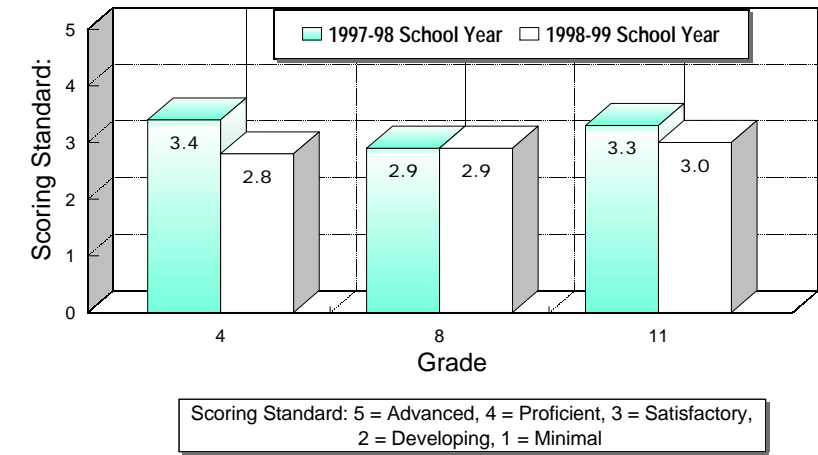


Testing Information 1998-99

Standard Testing Results
ITBS and TAP



Direct Writing Assessment



Direct Math Assessment

